**СОВЕТ ДЕПУТАТОВ**

**СЕЛЬСКОГО ПОСЕЛЕНИЯ ЛЕУШИ**

**Кондинского района**

**Ханты-Мансийского автономного округа – Югры**

**РЕШЕНИЕ**

**О внесении изменений в решение Совета депутатов сельского поселения Леуши от 27.12.2013 № 76 «О бюджете муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов»**

Рассмотрев информацию о внесении изменений и дополнений в бюджет на 2014 год и на плановый период 2015 и 2016 годов, представленную начальником отдела финансово-бюджетной политики администрации сельского поселения Леуши Н.В.Столбовой, Совет депутатов сельского поселения **решил**:

1. Внести в решение Совета депутатов от 27.12.2012 № 76 «Об утверждении бюджета сельского поселения Леуши на 2014 год и на плановый период 2015 и 2016 годов» следующие изменения:

1.1 В Пункт 1 внести следующие изменения:

абзац 2 изложить в следующей редакции:

«- прогнозируемый общий объем доходов бюджета поселения в сумме 35562,9 тысяч рублей;»

абзац 3 изложить в следующей редакции:

«- прогнозируемый объем расходов бюджета поселения в сумме 35754,9 тысяч рублей;»

1.2 Приложение 1 «Доходная часть бюджета муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов» изложить согласно приложению 1 к настоящему решению.

1.3 Приложение 2 «Перечень главных администраторов доходов бюджета муниципального образования сельское поселение Леуши» изложить согласно приложению 2 к настоящему решению.

1.4 Приложение 4 «Распределение бюджетных ассигнований по разделам,

подразделам классификации расходов бюджета муниципального образования

сельское поселение Леуши на 2014-2016 годы» изложить согласно приложению 3

к настоящему решению.

1.3 Приложение 5 «Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям и видам расходов классификации расходов бюджета муниципального образования сельское поселение Леуши в ведомственной структуре расходов на 2014-2016 годы» изложить согласно приложению 4 к настоящему решению.

1.4 Приложение 6 «Источники внутреннего финансирования дефицита бюджета муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов» изложить согласно приложению 5 к настоящему решению.

2. Настоящее решение подлежит официальному опубликованию (обнародованию).

Председатель Совета депутатов И.Г.Зуев

Глава сельского поселения Леуши В.К. Зольколин

с. Леуши

«29» января 2014 года

№ 3

Приложение 1

к решению Совета депутатов

сельского поселение Леуши

от 29.01.2014 № 3

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Доходная часть бюджета муниципального образования сельское поселение Леуши**  **на 2014 год и на плановый период 2015 и 2016 годов** | | | | | | |
|  | |  |  |  |  |  | |
| **Код классификации доходов** | **Наименование кода классификации доходов** | **2014 год** | **2015 год** | **2016 год** |  |  | |
| **000 1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | 4336,6 | 4524,7 | 4717,4 |  |  | |
| **000 2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | 31226,3 | 31383,0 | 32104,9 |  |  | |
| **000 2 02 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ** | 31226,3 | 31383,0 | 32104,9 |  |  | |
| 000 2 02 01000 00 0000 151 | Дотации бюджетам субъектов Российской Федерации и муниципальных образований | *28559,9* | *30002,5* | *31593,9* |  |  | |
| 000 2 02 01001 00 0000 151 | Дотации на выравнивание бюджетной обеспеченности | 27444,3 | 28204,4 | 29338,3 |  |  | |
| 000 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | 27444,3 | 28204,4 | 29338,3 |  |  | |
| 000 2 02 01003 00 0000 151 | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 1115,6 | 1798,1 | 2255,6 |  |  | |
| 000 2 02 01003 10 0000 151 | Дотации бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | *1115,6* | *1798,1* | *2255,6* |  |  | |
| 000 2 02 02000 00 0000 151 | Субсидии бюджетам субъектов Российской Федерации и муниципальных образований (межбюджетные субсидии) | ***0,0*** | ***0,0*** | ***0,0*** |  |  | |
| 000 2 02 02041 00 0000 151 | Субсидии бюджетам на строительство, модернизацию, ремонт и содержание автомобильных дорог общего пользования, в том числе дорог в поселениях (за исключением автомобильных дорог федерального значения) | ***0,0*** | ***0,0*** | ***0,0*** |  |  | |
| 000 2 02 02041 10 0000 151 | Субсидии бюджетам поселений на строительство, модернизацию, ремонт и содержание автомобильных дорог общего пользования, в том числе дорог в поселениях (за исключением автомобильных дорог федерального значения) | ***0,0*** | ***0,0*** | ***0,0*** |  |  | |
| 000 2 02 02999 00 0000 151 | Прочие субсидии | ***0,0*** | ***0,0*** | ***0,0*** |  |  | |
| 000 2 02 02999 10 0000 151 | Прочие субсидии бюджетам поселений | ***0,0*** | ***0,0*** | ***0,0*** |  |  | |
| 000 2 02 03000 00 0000 151 | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | ***1505,0*** | ***511,0*** | ***511,0*** |  |  | |
| 000 2 02 03003 00 0000 151 | Субвенции бюджетам на государственную регистрацию актов гражданского состояния | ***115,0*** | ***115,0*** | ***115,0*** |  |  | |
| 000 2 02 03003 10 0000 151 | Субвенции бюджетам поселений на государственную регистрацию актов гражданского состояния | ***115,0*** | ***115,0*** | ***115,0*** |  |  | |
| 000 2 02 03015 00 0000 151 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | ***390,0*** | ***396,0*** | ***396,0*** |  |  | |
| 000 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | ***390,0*** | ***396,0*** | ***396,0*** |  |  | |
| 000 2 02 03024 00 0000 151 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | ***1000,0*** |  |  |  |  | |
| 000 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации | ***1000,0*** |  |  |  |  | |
| 000 2 02 04000 00 0000 151 | Иные межбюджетные трансферты | ***1161,4*** | ***869,5*** | ***0,0*** |  |  | |
| 000 2 02 04999 00 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам | ***1161,4*** | ***869,5*** | ***0,0*** |  |  | |
| 000 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | ***1161,4*** | ***869,5*** | ***0,0*** |  |  | |
|  | Всего | **35562,9** | **35907,7** | **36822,3** |  |  | |

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Приложение 2

к решению Совета депутатов

сельского поселения Леуши

от 29.01.2014 № 3

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Перечень главных администраторов доходов бюджета**  **муниципального образования сельское поселение Леуши**   |  |  |  | | --- | --- | --- | | Код бюджетной классификации Российской Федерации | | 2014 год | | главного администратора доходов | доходов бюджета муниципального образования сельское поселение Леуши | Наименование главного администратора доходов бюджета муниципального образования сельское поселение Леуши | | 1 | 2 | 3 | | 650 |  | Администрация сельского поселения Леуши | | 650 | 1 08 04020 01 0000 110 | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | | 650 | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности поселения (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 650 | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности поселений(за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 650 | 1 13 01995 10 0000 130 | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов поселений | | 650 | 1 14 02053 10 0000 410 | Доходы от реализации иного имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | | 650 | 1 16 23051 10 0000 140 | Доходы от возмещения ущерба при возникновении страховых случаев по обязательному страхованию гражданской ответственности, когда выгодоприобретателями выступают получатели средств бюджетов поселений | | 650 | 1 16 23052 10 0000 140 | Доходы от возмещения ущерба при возникновении иных страховых случаев, когда выгодоприобретателями выступают получатели средств бюджетов поселений | | 650 | 1 16 90050 10 0000 140 | Прочие поступления от денежных взысканий(штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты поселений | | 650 | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты поселений | | 650 | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов поселений | | 650 | 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | 650 | 2 02 01003 10 0000 151 | Дотации бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | | 650 | 2 02 02041 10 0000 151 | Субсидии бюджетам поселений на строительство, модернизацию, ремонт и содержание автомобильных дорог общего пользования, в том числе дорог в поселениях (за исключением автомобильных дорог федерального значения) | | 650 | 2 02 02089 10 0001 151 | Субсидии бюджетам поселений на обеспечение мероприятий по капитальному ремонту многоквартирных домов за счет средств бюджетов | | 650 | 2 02 02150 10 0000 151 | Субсидии бюджетам поселений на реализацию программы энергосбережения и повышения энергетической эффективности на период до 2020 года | | 650 | 2 02 03003 10 0000 151 | Субвенции бюджетам поселений на государственную. регистрацию актов гражданского состояния | | 650 | 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | 650 | 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | 650 | 2 02 02999 10 0000 151 | Прочие субсидии бюджетам поселений | | 650 | 2 02 04012 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятыми органами власти другого уровня | | 650 | 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | | 650 | 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты поселений | | 650 | 2 08 05000 10 0000 180 | Перечисления из бюджетов поселений (в бюджеты поселений) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм % за них | | 650 | 2 19 05000 10 0000 151 | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение прошлых лет из бюджетов поселений. |       Таблица № 1 Приложения 2  к решению Совета депутатов  сельское поселение Леуши  от 29.01.2014 № 3  **Перечень главных администраторов доходов бюджета**  **муниципального образования сельское поселение Леуши, поступающих в бюджет муниципального образования сельское поселение Леуши, администрирование которых осуществляют органы исполнительной власти Российской Федерации**   |  |  |  | | --- | --- | --- | | Код бюджетной классификации Российской Федерации | | 2014 год | | главного администратора доходов | доходов бюджета муниципального образования сельское поселение Леуши | Наименование главного администратора доходов бюджета муниципального образования сельское поселение Леуши | | 1 | 2 | 3 | | 182 |  | Управление федеральной налоговой службы по Ханты-Мансийскому автономному округу-Югре | | 182 | 1 01 02000 01 0000 110 | Налог на доходы физических лиц\* | | 182 | 1 05 02000 02 0000 110 | Единый налог на вмененный доход для отдельных видов деятельности\* | | 182 | 1 05 03000 01 0000 110 | Единый сельскохозяйственный налог\* | | 182 | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | | 182 | 1 06 06000 00 0000 110 | Земельный налог\* | | 182 | 1 09 00000 00 0000 000 | Задолженность и перерасчеты по отмененным налогам, сборам и иным обязательным платежам\* |   \*В части доходов, зачисленных в доход поселения  Таблица № 2 Приложения 2  к решению Совета депутатов  сельское поселение Леуши  от 29.01.2014 № 3  **Перечень главных администраторов доходов бюджета**  **муниципального образования сельское поселение Леуши, поступающих в бюджет муниципального образования сельское поселение Леуши, администрирование которых осуществляют органы исполнительной власти муниципального района**   |  |  |  | | --- | --- | --- | | Код бюджетной классификации Российской Федерации | | 2014 год | | главного администратора доходов | доходов бюджета муниципального образования сельское поселение Леуши | Наименование главного администратора доходов бюджета муниципального образования сельское поселение Леуши | | 1 | 2 | 3 | | 040 |  | Администрация Кондинского района | | 040 | 1 11 05013 10 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах поселений, а также средства от продажи права на заключении договоров аренды указанных земельных участков\* | | 040 | 1 14 06013 10 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах поселений\* |   \* В части доходов, зачисляемых в бюджет поселения  Приложение 3  к решению Совета депутатов  сельское поселение Леуши  от 29.01.2014 № 3   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований по разделам, подразделам классификации расходов бюджета  муниципального образования сельское поселение Леуши   на 2014 - 2016 годы** | | | | | | | | |  |  |  |  |  |  |  |  | | Наименование | | Вед. | Рз | ПР | 2014 г. | 2015 г. | 2016г. | | 1 | |  | 2 | 3 | 6 | 7 | 8 | | **Администрация сельского поселения Леуши** | |  |  |  | **35754,9** | **35907,7** | **36822,3** | | **Общегосударственные вопросы** | | **650** | **01** |  | **14134,9** | **14711,6** | **15743,7** | | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | | ***650*** | ***01*** | ***02*** | ***1188,3*** | ***1188,3*** | ***1188,3*** | | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | | ***650*** | ***01*** | ***04*** | ***5862,0*** | ***5510,7*** | ***5510,7*** | | ***Резервные фонды*** | | ***650*** | ***01*** | ***11*** | ***250,0*** | ***250,0*** | ***250,0*** | | ***Другие общегосударственные вопросы*** | | ***650*** | ***01*** | ***13*** | ***6834,6*** | ***7762,6*** | ***8794,7*** | | **Национальная оборона** | | ***650*** | **02** |  | **390,0** | **396,0** | **396,0** | | Мобилизационная и вневойсковая подготовка | | 650 | 02 | 03 | 390,0 | 396,0 | 396,0 | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | **650** | **03** |  | **115,0** | **184,5** | **115,0** | | Органы юстиции |  | 650 | 03 | 04 | 115,0 | 115,0 | 115,0 | | **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | | 650 | 03 | 14 |  | 69,5 |  | | **Национальная экономика** | | ***650*** | **04** |  | **1956,4** | **815,0** | **826,0** | | **Общеэкономические вопросы** | | ***650*** | **04** | **01** | **1161,4** |  |  | | **Дорожное хозяйство (дорожные фонды)** | | **650** | **04** | **09** | **300,0** | **300,0** | **300,0** | | ***Связь и информатика*** | | ***650*** | ***04*** | ***10*** | ***495,0*** | ***515,0*** | ***526,0*** | | **Жилищно-коммунальное хозяйство** | | ***650*** | **05** |  | **2732,3** | **1975,0** | **1175,0** | | ***Жилищное хозяйство*** | | ***650*** | ***05*** | ***01*** | ***475,0*** | ***475,0*** | ***475,0*** | | **Коммунальное хозяйство** | | ***650*** | ***05*** | ***02*** | ***1000,0*** |  |  | | ***Благоустройство*** | | ***650*** | ***05*** | ***03*** | ***1038,3*** | ***1500,0*** | ***700,0*** | | **Другие вопросы в области жилищно-коммунального хозяйства** | | ***650*** | ***05*** | ***05*** | ***219,0*** |  |  | | **Образование** | | ***650*** | **07** |  | **365,3** | **359,1** | **357,3** | | Молодежная политика и оздоровление детей | | 650 | 07 | 07 | 365,3 | 359,1 | 357,3 | | **Культура и кинематография** | | ***650*** | **08** |  | **15084,8** | **16475,2** | **17203,0** | | Культура | | 650 | 08 | 01 | 15084,8 | 16475,2 | 17203,0 | | **Социальная политика** | | **650** | **10** |  | **672,2** | **672,3** | **672,3** | | Пенсионное обеспечение | | 650 | 10 | 01 | 672,2 | 672,3 | 672,3 | | **Физическая культура и спорт** | | ***650*** | **11** |  | **42,0** | **44,0** | **46,0** | | Физическая культура | | 650 | 11 | 01 | 42,0 | 44,0 | 46,0 | | **Средства массовой информации** | | ***650*** | **12** |  | **262,0** | **275,0** | **288,0** | | Другие вопросы в области средств массовой информации | | 650 | 12 | 04 | 262,0 | 275,0 | 288,0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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--- | --- | --- | --- | | Приложение 4  к решению Совета депутатов  сельское поселение Леуши  от 29.01.2014 № 3   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований по разделам, подразделам,  целевым статьям и видам расходов классификации расходов бюджета  муниципального образования сельское поселение Леуши  в ведомственной структуре расходов на 2014 - 2016 годы** | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | Наименование | | Вед. | Рз | ПР | ЦСР | Вр | 2014 г. | 2015 г. | 2016 г. | | 1 | |  | 2 | 3 |  |  | 6 | 7 | 8 | | **Администрация сельского поселения Леуши** | |  |  |  |  |  | **35754,9** | **35907,7** | **36822,3** | | **Общегосударственные вопросы** | | **650** | **01** |  |  |  | **14134,9** | **14711,6** | **15743,7** | | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | | ***650*** | ***01*** | ***02*** |  |  | ***1188,3*** | ***1188,3*** | ***1188,3*** | | Непрограммные расходы | | 650 | 01 | 02 | 6000000 |  | 1188,3 | 1188,3 | 1188,3 | | Глава (высшее должностное лицо)муниципального образования. Глава, исполняющий полномочия председателя представительного органа муниципального образования | | 650 | 01 | 02 | 6000203 |  | 1188,3 | 1188,3 | 1188,3 | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | | 650 | 01 | 02 | 6000203 | 121 | 1188,3 | 1188,3 | 1188,3 | | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | | ***650*** | ***01*** | ***04*** |  |  | ***5862,0*** | ***5510,7*** | ***5510,7*** | | Непрограммные расходы | | 650 | 01 | 04 | 6000000 |  | 5862,0 | 5510,7 | 5510,7 | | Расходы на обеспечение функций органов местного самоуправления | | 650 | 01 | 04 | 6000204 |  | 5862,0 | 5510,7 | 5510,7 | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | | 650 | 01 | 04 | 6000204 | 121 | 5647,7 | 5455,7 | 5455,7 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | 650 | 01 | 04 | 6000204 | 122 | 55,0 | 55,0 | 55,0 | | Иные межбюджетные трансферты | | 650 | 01 | 04 | 6000204 | 540 | 159,3 |  |  | | ***Резервные фонды*** | | ***650*** | ***01*** | ***11*** |  |  | ***250,0*** | ***250,0*** | ***250,0*** | | Непрограммные направления деятельности | | 650 | 01 | 11 | 6000000 |  | 250,0 | 250,0 | 250,0 | | Резервные фонды муниципального образования | | 650 | 01 | 11 | 6000705 |  | 250,0 | 250,0 | 250,0 | | Резервные средства | | 650 | 01 | 11 | 6000705 | 870 | 250,0 | 250,0 | 250,0 | | **Другие общегосударственные вопросы** |  | **650** | **01** | **13** |  |  | **6834,6** | **7762,6** | **8794,7** | | Непрограммные расходы | | 650 | *01* | *13* | *6000000* |  | *6834,6* | *7762,6* | *8794,7* | | Расходы на обеспечение функций органов местного самоуправления | | 650 | *01* | *13* | *6000204* |  | *10,0* |  |  | | Иные межбюджетные трансферты | | 650 | *01* | *13* | *6000204* | *540* | *10,0* |  |  | | Прочие мероприятия органов местного самоуправления | | 650 | 01 | 13 | 6000240 |  | 1388,0 | 1445,3 | 1534,0 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | 650 | 01 | 13 | 6000240 | 122 | 200,0 | 200,0 | 200,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 01 | 13 | 6000240 | 244 | 1138,0 | 1195,3 | 1284,0 | | Уплата прочих налогов, сборов и иных платежей | | 650 | 01 | 13 | 6000240 | 852 | 50,0 | 50,0 | 50,0 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | | 650 | 01 | 13 | 6000059 |  | 5436,6 | 5419,6 | 5419,6 | | Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | | 650 | 01 | 13 | 6000059 | 111 | 5419,6 | 5419,6 | 5419,6 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | 650 | 01 | 13 | 6000059 | 242 | 7,0 |  |  | | Уплата прочих налогов, сборов и иных платежей | | 650 | 01 | 13 | 6000059 | 852 | 10,0 |  |  | | **Условно-утвержденные расходы** | | ***650*** | **01** | **13** | **6000999** |  |  | **897,7** | **1841,1** | | Резервные средства | | 650 | 01 | 13 | 6000999 | 870 |  | 897,7 | 1841,1 | | **Национальная оборона** | | ***650*** | **02** |  |  |  | **390,0** | **396,0** | **396,0** | | Мобилизационная и вневойсковая подготовка | | 650 | 02 | 03 |  |  | 390,0 | 396,0 | 396,0 | | Непрограммные расходы | | 650 | 02 | 03 | 6000000 |  | 390,0 | 396,0 | 396,0 | | Субвенции на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты (федеральный бюджет) | | 650 | 02 | 03 | 6005118 |  | 390,0 | 396,0 | 396,0 | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | | 650 | 02 | 03 | 6005118 | 121 | 373,7 | 373,7 | 373,7 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 02 | 03 | 6005118 | 244 | 16,3 | 22,3 | 22,3 | | **Национальная безопасность и правоохранительная деятельность** | | **650** | **03** |  |  |  | **115,0** | **184,5** | **115,0** | | *Органы юстиции* | | *650* | *03* | *04* |  |  | *115,0* | *115,0* | *115,0* | | Непрограммные расходы | | 650 | *03* | *04* | *6000000* |  | *115,0* | *115,0* | *115,0* | | Субвенции на осуществление полномочий по государственной регистрации актов гражданского состояния (федеральный бюджет) | | *650* | *03* | *04* | *6005119* |  | *90,0* | *90,0* | *90,0* | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | | 650 | 03 | 04 | 6005119 | 121 | 52,1 | 52,1 | 52,1 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | 650 | 03 | 04 | 6005119 | 242 | 26,0 | 26,0 | 26,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 03 | 04 | 6005119 | 244 | 11,9 | 11,9 | 11,9 | | Субвенции на осуществление полномочий по государственной регистрации актов гражданского состояния ( бюджет автономного округа) | | *650* | *03* | *04* | *6005519* |  | *25,0* | *25,0* | *25,0* | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 03 | 04 | 6005519 | 244 | 25,0 | 25,0 | 25,0 | | **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | | **650** | **03** | **14** |  |  |  | **69,5** |  | | Непрограммные расходы | | 650 | 03 | 14 | 6000000 |  |  | 69,5 |  | | Создание общественнных постов массового отдыха людей на водных объектах (бюджет автономного округа) | | 650 | 03 | 14 | 6005414 |  |  | 62,6 |  | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 03 | 14 | 6005414 | 244 |  | 62,6 |  | | Создание общественнных постов массового отдыха людей на водных объектах (бюджет района) | | 650 | 03 | 14 | 6006414 |  |  | 6,9 |  | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 03 | 14 | 6006414 | 244 |  | 6,9 |  | | **Национальная экономика** | | ***650*** | **04** |  |  |  | **1956,4** | **815,0** | **826,0** | | **Общеэкономические вопросы** | | ***650*** | **04** | **01** |  |  | **1161,4** |  |  | | Непрограммные расходы | | *650* | 04 | 01 | 6000000 |  | **1161,4** |  |  | | Расходы на реализацию мероприятий по содействию трудоустройству граждан в рамках подпрограммы"Содействие трудоустройству граждан" государственной программы "Содействие занятости населения в Ханты-Мансийском автономном округе-Югре на 2014-2020 годы" | | *650* | 04 | 01 | 6005604 |  | 1161,4 |  |  | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | *650* | 04 | 01 | 6005604 | 244 | 1161,4 |  |  | | **Дорожное хозяйство (дорожные фонды)** | | **650** | **04** | **09** |  |  | **300,0** | **300,0** | **300,0** | | Непрограммные расходы | | 650 | 04 | 09 | 6000000 |  | 300,0 | 300,0 | 300,0 | | Капитальный ремонт, ремонт и содержание автомобильных дорог общего пользования федерального значения | | 650 | 04 | 09 | 6000419 |  | 300,0 | 300,0 | 300,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 04 | 09 | 6000419 | 244 | 300,0 | 300,0 | 300,0 | | ***Связь и информатика*** | | ***650*** | ***04*** | ***10*** |  |  | ***495,0*** | ***515,0*** | ***526,0*** | | Непрограммные расходы | | 650 | 04 | 10 | 6000000 |  | 495,0 | 515,0 | 526,0 | | Прочие мероприятия органов местного самоуправления | | 650 | 04 | 10 | 6000240 |  | 495,0 | 515,0 | 526,0 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | 650 | 04 | 10 | 6000240 | 242 | 495,0 | 515,0 | 526,0 | | **Жилищно-коммунальное хозяйство** | | ***650*** | **05** |  |  |  | **2732,3** | **1975,0** | **1175,0** | | ***Жилищное хозяйство*** | | ***650*** | ***05*** | ***01*** |  |  | ***475,0*** | ***475,0*** | ***475,0*** | | Непрограммные расходы | | 650 | 05 | 01 | 6000000 |  | 475,0 | 475,0 | 475,0 | | Капитальный ремонт государственного жилищного субъекта Российской Федерации и муниципального жилищного фонда | | 650 | 05 | 01 | 6000352 |  | 475,0 | 475,0 | 475,0 | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | | 650 | 05 | 01 | 6000352 | 243 | 475,0 | 475,0 | 475,0 | | **Коммунальное хозяйство** | | **650** | **05** | **02** |  |  | **1000,0** |  |  | | Непрограммные расходы | | 650 | 05 | 02 | 6000000 |  | 1000,0 |  |  | | Субвенции из бюджета автономного округа на возмещение недополученных доходов организациям, осуществляющим реализацию населению сжиженного газа по социально-ориентированным розничным ценам(газоснабжение) | | 650 | 05 | 02 | 6005521 |  | 1000,0 |  |  | | Субвенции | | 650 | 05 | 02 | 6005521 | 530 | 1000,0 |  |  | | ***Благоустройство*** | | ***650*** | ***05*** | ***03*** |  |  | ***1038,3*** | ***1500,0*** | ***700,0*** | | Непрограммные расходы | | 650 | 05 | 03 | 6000000 |  | 1038,3 | 1500,0 | 700,0 | | *Уличное освещение* | | 650 | *05* | *03* | *6000610* |  | *1008,3* | *700,0* | *700,0* | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 05 | 03 | 6000610 | 244 | 1008,3 | 700,0 | 700,0 | | *Организация и содержание мест захоронения* | | 650 | *05* | *03* | *6000640* |  | *30,0* | *0,0* | *0,0* | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 05 | 03 | 6000640 | 244 | 30,0 | 0,0 | 0,0 | | Мероприятия по обустройству и оборудованию тротуаров, памятников и детских площадок | | 650 | 05 | 03 | 6005402 |  | 0,0 | 800,0 | 0,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 05 | 03 | 6005402 | 244 | 0,0 | 800,0 | 0,0 | | **Другие вопросы в области жилищно-коммунального хозяйства** | | **650** | **05** | **05** |  |  | **219,0** |  |  | | Расходы на обеспечение функций органов местного самоуправления | | 650 | 05 | 05 | 6000204 |  | 219,0 |  |  | | Иные межбюджетные трансферты | | 650 | 05 | 05 | 6000204 | 540 | 219,0 |  |  | | **Образование** | | ***650*** | **07** |  |  |  | **365,3** | **359,1** | **357,3** | | Молодежная политика и оздоровление детей | | 650 | 07 | 07 |  |  | 365,3 | 359,1 | 357,3 | | Непрограммные расходы | | 650 | 07 | 07 | 6000000 |  | 365,3 | 359,1 | 357,3 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | | 650 | 07 | 07 | 6000059 |  | 365,3 | 359,1 | 357,3 | | Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | | 650 | 07 | 07 | 6000059 | 111 | 327,3 | 327,3 | 327,3 | | Иные выплаты персоналу казенных учреждений, за исключением фонда оплаты труда | | 650 | 07 | 07 | 6000059 | 112 | 5,0 | 5,0 | 5,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 07 | 07 | 6000059 | 244 | 33,0 | 26,8 | 25,0 | | **Культура и кинематография** | | ***650*** | **08** |  |  |  | **15084,8** | **16475,2** | **17203,0** | | Культура | | 650 | 08 | 01 |  |  | 15084,8 | 16475,2 | 17203,0 | | Непрограммные расходы | | 650 | 08 | 01 | 6000000 |  | 15084,8 | 16475,2 | 17203,0 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | | 650 | 08 | 01 | 6000059 |  | 15084,8 | 16475,2 | 17203,0 | | Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | | 650 | 08 | 01 | 6000059 | 111 | 13265,9 | 14415,2 | 15462,2 | | Иные выплаты персоналу казенных учреждений, за исключением фонда оплаты труда | | 650 | 08 | 01 | 6000059 | 112 | 50,0 | 67,0 | 67,0 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | 650 | 08 | 01 | 6000059 | 242 | 176,7 | 176,0 | 184,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 08 | 01 | 6000059 | 244 | 1542,2 | 1784,0 | 1469,0 | | Уплата прочих налогов, сборов и иных платежей | | 650 | 08 | 01 | 6000059 | 852 | 50,0 | 33,0 | 20,8 | | **Социальная политика** | | **650** | **10** |  |  |  | **672,2** | **672,3** | **672,3** | | Пенсионное обеспечение | | 650 | 10 | 01 |  |  | 672,2 | 672,3 | 672,3 | | Непрограммные расходы | | 650 | 10 | 01 | 6000000 |  | 672,2 | 672,3 | 672,3 | | Доплаты к пенсиям государственных служащих субъектов Российской Федерации и муниципальных служащих | | 650 | 10 | 01 | 6000022 |  | 672,2 | 672,3 | 672,3 | | Пособия и компенсации гражданам и иные социальные выплаты, кроме публичных нормативных обязательств | | 650 | 10 | 01 | 6000022 | 321 | 672,2 | 672,3 | 672,3 | | **Физическая культура и спорт** | | ***650*** | **11** |  |  |  | **42,0** | **44,0** | **46,0** | | Физическая культура | | 650 | 11 | 01 |  |  | 42,0 | 44,0 | 46,0 | | Непрограммные расходы | | 650 | 11 | 01 | 6000000 |  | 42,0 | 44,0 | 46,0 | | Мероприятия в области здравоохранения, спорта и физической культуры, туризма | | 650 | 11 | 01 | 6000004 |  | 42,0 | 44,0 | 46,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 11 | 01 | 6000004 | 244 | 42,0 | 44,0 | 46,0 | | **Средства массовой информации** | | ***650*** | **12** |  |  |  | **262,0** | **275,0** | **288,0** | | Другие вопросы в области средств массовой информации | | 650 | 12 | 04 |  |  | 262,0 | 275,0 | 288,0 | | Непрограммные расходы | | 650 | 12 | 04 | 6000000 |  | 262,0 | 275,0 | 288,0 | | Прочие мероприятия органов местного самоуправления | | 650 | 12 | 04 | 6000240 |  | 262,0 | 275,0 | 288,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | 650 | 12 | 04 | 6000240 | 244 | 262,0 | 275,0 | 288,0 |     Приложение 5  к решению Совета депутатов  сельское поселение Леуши  от 29.01.2014 № 3  **Источники внутреннего финансирования дефицита бюджета**  **муниципального образования сельское поселение Леуши**  **на 2014 год и на плановый период на 2016 и 2016 годов** | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Наименование видов источников внутреннего финансирования дефицита бюджета | Сумма, тыс. рублей | | |
| 2014 год | 2015 год | 2016 год |
| Увеличение прочих остатков денежных средств бюджета поселения | -35562,9 | -35907,7 | -36822,3 |
| Уменьшение прочих остатков денежных средств бюджета поселения | 35754,9 | 35907,7 | 36822,3 |
| Всего источников внутреннего финансирования дефицита бюджета | 192 | 0 | 0 |